

Total Estimated Revenues by Fund, Function

420/9 FOUNDATION STATE AID

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	Unknown	1,017,863.00	100.00%
<b>420/9 Total</b>		<b>1,017,863.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>1,017,863.00</b>	

Total Appropriations by Fund, Function

420/9 FOUNDATION STATE AID

Function	Description	Approved	
		Appropriations	Percent of Total Fund
11	INSTRUCTION	444,550.00	43.67%
13	CURR. DEVELOP & INST STF	.00	.00%
23	SCHOOL LEADERSHIP	73,250.00	7.20%
33	HEALTH SERVICES	1,000.00	.10%
34	STUDENT TRANSPORTATION	50,000.00	4.91%
41	GENERAL ADMINISTRATION	178,571.00	17.54%
51	PLANT MAINT AND	265,492.00	26.08%
53	DATA PROCESSING	5,000.00	.49%
61	COMMUNITY SERVICES	.00	.00%
<b>420/9 Total</b>		<b>1,017,863.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>1,017,863.00</b>	
<b>End of Report</b>			