

This report is comprised of the following funds:

<u>Fund / Yr</u>	<u>Description</u>
420 / 0	STATE AIDE

Total Estimated Revenues - No Fund Breakdown

Function	Description	Approved	
		Estimated Revenues	Percent of Total Budget
00	Unknown	1,516,723.00	91.09%
Total Estimated Revenue		1,516,723.00	91.09%

Total Appropriations - No Fund Breakdown

Function	Description	Approved	
		Appropriations	Percent of Total Budget
11	INSTRUCTION	513,524.00	30.84%
13	CURR. DEVELOP & INST STF	75,797.00	4.55%
23	SCHOOL LEADERSHIP	161,632.00	9.71%
33	HEALTH SERVICES	.00	.00%
34	STUDENT TRANSPORTATION	72,193.00	4.34%
41	GENERAL ADMINISTRATION	184,167.00	11.06%
51	PLANT MAINT AND	448,380.00	26.93%
52	SECURITY	5,000.00	.30%
53	DATA PROCESSING	56,030.00	3.37%
71	INTEREST	.00	.00%
Total Appropriations		1,516,723.00	91.09%
End of Report			