

Budget Summary

Budget Summary			
Revenue			
Local	30,000		
State	2,351,128		
Federal	246,611		
Total Revenue	2,627,739		
420 Expense			
11 - Instruction	998,730		
13 - Curriculum	104,942		
23 - School Leadership	387,477		
31 - Counseling	67,694		
33 - Health Services	15,000		
34 - Transportation	130,000		
36 - Extracurricular	2,250		
41 - Administration	167,590		
51 - Facilities	435,571		
52 - Security	10,000		
53 - Data Processing	35,064		
61 - Community Services	26,310		
71- Interest	500		
Total 420	2,381,128		
240 Expense			
35 -Food service	246,611		
Total Expense	2,627,739		