

Budget Summary (FY22)	
Revenue	
Local	1,500
State	3,468,438
Federal	238,000
Total Revenue	3,707,938
420 Expense	
11 - Instruction	1,296,429
13 - Curriculum	120,869
23 - School Leadership	456,829
31 - Counseling	70,124
32- Social Work	70,124
33 - Health Services	20,500
34 - Transportation	150,000
36 - Extracurricular	30,850
41 - Administration	295,831
51 - Facilities	813,756
52 - Security	19,500
53 - Data Processing	64,375
61 - Community Services	10,251
71- Interest	500
Total 420	3,419,938
240 Expense	
35 -Food service	288,000
Total Expense	3,707,938